

**The School Board of Sarasota County, Florida**  
**Special Revenue (Federal, State, and Local Grants)**  
**Budget Amendment Number One For the Fiscal Year 2011-2012**  
**Board Approved February 21, 2012**

**Special Revenue Fund (Federal, State, and Local Grants)**

The budget amendment for the Special Revenue Fund (Federal, State, and Local Grants) is increasing both revenues and appropriations in the amount of \$2,389,153. This additional amount has been received since the adoption of the original budget on September 13, 2011. This increase brings the total of revenues and appropriations in the Special Revenue Fund (Federal, State, and Local Grants) to \$39,838,974.

In the table below is a listing of the individual grants that are included in the increase of \$2,389,153. Following the table is the state required format of the budget amendment.

Description	Increase (Decrease)
<b>Workforce Investment Act Federal Direct</b> – SCTI carry forward from the FSEOG grant.	\$2775
<b>Miscellaneous Federal Direct</b> – Carry forward and a new grant for teacher training in American history.	\$57,548
<b>Federal through State Vocational Education Acts</b> – The majority of the increase is from the Perkins post secondary grant.	\$104,845
<b>Federal through State Eisenhower Math and Science</b> – Adjustment needed based upon the final grant award.	(\$4,952)
<b>Federal through State Individuals with Disabilities</b> – Final carry forward from 2010-2011.	\$259,001
<b>Federal through State Title 1-</b> Adjustment needed based upon the final grant award.	(\$70,410)
<b>Federal through State Adult General Education</b> – Additional grants received by SCTI for adult education.	\$428,153
<b>Local Grants</b> – Additional grants received from the Gulf Coast Venice Foundation in the amount of \$245,250 and the majority of the balance is from the Education Foundation.	\$301,714
<b>Miscellaneous Federal through State</b> – The majority of this increase is the certified roll forward of funds from 2010-2011. The new grants included in this category are k-12 Target Hardening / Access grant of \$90,000 and Safe Route to walk \$50,965.	\$497,196
<b>Federal Through State ARRA Stimulus</b> – The majority of the increase is from the carry forward of IDEA stimulus funds that were expended through the ARRA end date of 9/30/2011.	\$61,355
<b>Federal ARRA Race To The TOP</b> – Additional funding is being provided as the district completes required bench marks. The total grant is for 3.5 million. The expenditures began in 2010-2011 and this increase brings the total to date of \$2,377,233.	\$896,890
<b>Federal Education Jobs Fund</b> – This adjustment was necessary to balance the total funds as they were adjusted to the updated FTE reported for state funding.	(\$144,962)
<b>Total Budget Amendment Increase</b>	<b>\$2,389,153</b>

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2011-2012 (School Board Approved 2/21/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
<b>Estimated Revenues</b>					
<b>Federal Direct (Fund 420 &amp; 490)</b>					
Workforce Investment Act 3170	723,000	723,000	2,775	0	725,775
Community Action Programs 3180	0	0	0	0	
Miscellaneous Federal Direct 3199	767,858	767,858	57,548	0	825,406
<b>Total Federal Direct (Fund 420 &amp; 490)</b>	<b>1,490,858</b>	<b>1,490,858</b>	<b>60,323</b>	<b>0</b>	<b>1,551,181</b>
<b>Federal Through State and Local (Fund 420 &amp; 490)</b>					
Vocational Education Acts 3201	357,946	357,946	104,845	0	462,791
Eisenhower Math and Science 3226	1,802,831	1,802,831	0	4,952	1,797,879
Drug Free Schools 3227	0	0	0	0	0
Individuals with Disabilities (IDEA) 3230	11,999,710	11,999,710	259,001	0	12,258,711
Title 1 3240	9,583,143	9,583,143	0	70,410	9,512,733
Adult General Education 3251	120,574	120,574	428,153	0	548,727
Local Gifts Grants and Bequests Fund (420 & 490) 3440	1,137,846	1,137,846	301,714	0	1,439,560
Miscellaneous Federal Through State 3299	1,666,128	1,666,128	497,196	0	2,163,324
<b>Total Federal Through State and Local (Fund 420 &amp; 490)</b>	<b>26,668,178</b>	<b>26,668,178</b>	<b>1,590,909</b>	<b>75,362</b>	<b>28,183,725</b>
<b>Federal Through State and Local State Stabilization Funds (Fund 431)</b>					
State Fiscal Stabilization Funds K-12 3210	0	0	0	0	0
State Fiscal Stabilization Funds Workforce 3211	0	0	0	0	0
State Fiscal Stabilization Funds Excellent Tcr 3213	0	0	0	0	0
Other Federal Thru State 3290	0	0	0	0	0
<b>Total Federal Through State and Local State Stabilization Funds (Fund 431)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Through State and Local Targeted ARRA Stimulus Funds (Fund 432)</b>					
Individuals with Disabilities (IDEA) 3230	0	0	0	0	0
Title 1 3240	0	0	0	0	0
Miscellaneous Federal Through State and Local 3299	0	0	61,355	0	61,355
<b>Total Federal Through State and Local Targeted ARRA Stimulus Funds (Fund 432)</b>	<b>0</b>	<b>0</b>	<b>61,355</b>	<b>0</b>	<b>61,355</b>
<b>Federal Through State and Local Other ARRA Stimulus Funds (Fund 433)</b>					
Other Food Services 3269	0	0	0	0	0
<b>Total Federal Through State and Local Other ARRA Stimulus Funds (Fund 433)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ARRA Race To The Top (Fund 434)</b>					
Race To The Top	1,294,755	1,294,755	896,890	0	2,191,645
<b>Total Federal Through State and Education Jobs Funds (Fund 434)</b>	<b>1,294,755</b>	<b>1,294,755</b>	<b>896,890</b>	<b>0</b>	<b>2,191,645</b>
<b>Education Jobs Fund (Fund 435)</b>					
Education Jobs Fund	7,996,030	7,996,030	0	144,962	7,851,068
<b>Total Federal Through State and Education Jobs Funds (Fund 435)</b>	<b>7,996,030</b>	<b>7,996,030</b>	<b>0</b>	<b>144,962</b>	<b>7,851,068</b>
<b>Total Estimated Revenues all Funds</b>	<b>37,449,821</b>	<b>37,449,821</b>	<b>2,389,153</b>	<b>0</b>	<b>39,838,974</b>
<b>Net Increase (Decrease) in Revenues All Funds</b>			<b>2,389,153</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**  
**Budget Amendment #1**  
**Fiscal Year 2011-2012 (School Board Approved 2/21/12)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
<b>Appropriations: (Summary by Object) Fund 420 &amp; 490</b>					
Salaries	14,626,709	14,626,709	2,069,850	0	16,696,559
Employee Benefits	4,620,384	4,620,384	0	869,584	3,750,800
Purchased Services	5,134,231	5,134,231	62,840	0	5,197,071
Energy Services	437,882	437,882	45,475	0	483,357
Materials and Supplies	1,067,722	1,067,722	29,980	0	1,097,702
Capital Outlay	696,778	696,778	369,676	0	1,066,454
Other Expenses	1,575,331	1,575,331	0	132,368	1,442,963
<b>Total Appropriations by Object Fund 420 &amp; 490</b>	<b>28,159,037</b>	<b>28,159,037</b>	<b>2,577,821</b>	<b>1,001,952</b>	<b>29,734,906</b>
<b>Net Increase (Decrease) in Appropriations Fund 420 &amp; 490</b>			<b>1,575,869</b>		
<b>Appropriations: (Summary by Object) Fund 431 State Fiscal Stabilization Funds</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 431</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) Fund 432 Targeted ARRA Stimulus Funds</b>					
Salaries	0	0	45,166	0	45,166
Employee Benefits	0	0	11,815	0	11,815
Purchased Services	0	0	3,558	0	3,558
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	816	0	816
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 432</b>	<b>0</b>	<b>0</b>	<b>61,355</b>	<b>0</b>	<b>61,355</b>
<b>Net Increase (Decrease) in Appropriations Fund 432</b>			<b>61,355</b>		
<b>Appropriations: (Summary by Object) Fund 433 Targeted ARRA Stimulus Grants</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 433</b>			<b>0</b>		

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Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
<b>Appropriations: (Summary by Object) Fund 434 ARRA Race To The Top</b>					
Salaries	401,150	401,150	11,333	0	412,483
Employee Benefits	88,971	88,971	0	11,056	77,915
Purchased Services	608,106	608,106	233,968	0	842,074
Energy Services	0	0	0	0	
Materials and Supplies	76,528	76,528	136,984	0	213,512
Capital Outlay	120,000	120,000	525,661	0	645,661
Other Expenses	0	0	0	0	
<b>Total Appropriations by Object Fund 434</b>	<b>1,294,755</b>	<b>1,294,755</b>	<b>907,946</b>	<b>11,056</b>	<b>2,191,645</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>896,890</b>		
<b>Appropriations: (Summary by Object) Fund 435 Targeted ARRA Stimulus Grants</b>					
Salaries	6,400,203	6,400,203	0	144,962	6,255,241
Employee Benefits	1,594,558	1,594,558	0	0	1,594,558
Purchased Services	1,269	1,269	0	0	1,269
Energy Services	0	0	0	0	
Materials and Supplies	0	0	0	0	
Capital Outlay	0	0	0	0	
Other Expenses	0	0	0	0	
<b>Total Appropriations by Object Fund 435</b>	<b>7,996,030</b>	<b>7,996,030</b>	<b>0</b>	<b>144,962</b>	<b>7,851,068</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>-144,962</b>		
<b>Total Appropriations by Object Fund All Funds</b>	<b>37,449,821</b>	<b>37,449,821</b>	<b>3,547,122</b>	<b>1,157,970</b>	<b>39,838,974</b>
<b>Net Increase (Decrease) in Appropriations by Object All Funds</b>			<b>2,389,152</b>		
<b>Appropriations: (Summary by Function) Fund 420 &amp; 490</b>					
Instructional Services	17,966,106	17,966,106	0	32,688	17,933,418
Pupil Personnel Services	3,183,644	3,183,644	0	207,208	2,976,436
Instructional Media Services	0	0	840	0	840
Instr. & Curriculum Development Ser.	1,323,495	1,323,495	0	192,099	1,131,396
Instructional Staff Training	3,390,366	3,390,366	1,517,645	0	4,908,011
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	797,257	797,257	389,487	0	1,186,744
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	91,989	0	91,989
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	116,060	116,060	0	32,594	83,466
Pupil Transportation Services	596,741	596,741	21,054	0	617,795
Operation of Plant	11,286	11,286	0	0	11,286
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	774,081	774,081	19,444	0	793,525
Debt Service	0	0	0	0	
<b>Total Appropriations by Function</b>	<b>28,159,036</b>	<b>28,159,036</b>	<b>2,040,459</b>	<b>464,589</b>	<b>29,734,906</b>
<b>Net Increase (Decrease) in Appropriations Fund 420 &amp; 490</b>			<b>1,575,870</b>		

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Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
<b>Appropriations: (Summary by Function) Fund 431 State Stabilization Funding</b>					
Instructional Services	0	0	57,797	0	57,797
Pupil Personnel Services	0	0	3,558	0	3,558
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	0	0	
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function</b>	<b>0</b>	<b>0</b>	<b>61,355</b>	<b>0</b>	<b>61,355</b>
<b>Net Increase (Decrease) in Appropriations Fund 431 State Stabilization Funding</b>			<b>61,355</b>		
<b>Appropriations: (Summary by Function) Fund 432 &amp; 433 AARA Stimulus IDEA, Title 1, and AARA Grant Funds</b>					
Instructional Services	0	0	0	0	
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	0	0	
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 432 &amp; 433</b>			<b>0</b>		

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Account Definition	Original Budget	Current Budget	Increase	Decrease	2011-12 Budget
<b>Appropriations: (Summary by Function) Fund 434 AARA Race To The Top</b>					
Instructional Services	72,900	72,900	193,840	0	266,740
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	3,000	3,000	981	0	3,981
Instructional Staff Training	393,370	393,370	29,070	0	422,440
Instruction Related Technology	0	0	275,998	0	275,998
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	52,388	52,388	0	4,446	47,942
Food Service	0	0	0	0	
Central Services	773,097	773,097	401,447	0	1,174,544
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function</b>	<b>1,294,755</b>	<b>1,294,755</b>	<b>901,336</b>	<b>4,446</b>	<b>2,191,645</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>896,890</b>		
<b>Appropriations: (Summary by Function) Fund 435 AARA Education Jobs Fund</b>					
Instructional Services	7,996,030	7,996,030	0	144,962	7,851,068
Pupil Personnel Services	0	0	0	0	0
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	0	0	0
Instructional Staff Training	0	0	0	0	0
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function</b>	<b>7,996,030</b>	<b>7,996,030</b>	<b>0</b>	<b>144,962</b>	<b>7,851,068</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>(144,962)</b>		
<b>Total Appropriations by Function All Funds</b>	<b>37,449,821</b>	<b>37,449,821</b>	<b>3,003,150</b>	<b>613,997</b>	<b>39,838,974</b>
<b>Net Increase (Decrease) in Appropriations by Function All Funds</b>			<b>2,389,153</b>		
<b>Other Financing Sources (Uses)</b>					
Transfer In	0	0	0	0	0
Transfers Out	0	0	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess (Deficiency) of Revenues over Appropriations and Other Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Beginning Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ending Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>